

NO.	Phase of the Contract	Subject	Delivery Schedule (Month)																																	No. of Produced Motor Boats				
			0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32		33			
Payment Terms Percentage (%)			30%										4%					11%																						
Payment Price (Million \$)			75 000 000	225 000 000	100 000 000	125 000 000							70 000 000				192 500 000			122 500 000																				
1	1st Phase: CBU Delivery	600 No. of Dolphin 632 CBU		0	28	16	356	100	100																													600		
2	2nd Phase: SKD Assembly Line Transfer	Factory Layout Designing for SKD Line Assembly and CKD Line Boat Production																																						
3		Supplying Work Shop and Assembly Line Equipment																																						
4		(Assembly Jigs & Fixtures, Tools, Stands, Testers, ...)																																						
5		Operator Training																																						
6		Technician Training (O level - preliminary of level)																																						
7		Producing SKD parts and CKD Motor boat raw materials for 1332 No. of Motor Boats System																																						
8		Delivering Work Shop And Assembly Line Equipment																																						
9		Installation Of Equipment's & startup The Assembly Line																																						
10		Delivering on skid parts and raw material for Motor Boat Production, gradually For 1332 No. of Motor Boat production																																						
11		Providing all of Documentation related to the SKD and CKD Motor Boat production include: PM-MM - IPB & Drawings, Asses. Production Plan, Check Establishment of SKD and CKD (Motor Boat) production quality assurance system and sensorathness equipment																																						
12	Assembling and Body Production - Supervision Services On SKD Assembly production line in Russia						60	120	120	172	172	172	172	172	172	172	172	172	172	172	172	172	172	172	172	172	172	172	172	172	172	172	172	172	172	172	172	172	1332	
13	Assembling and Body Production - Supervision Services On SKD Assembly production line in Russia - plan B					0	60	125	150	199	199	199	199	200	200	200	200	200	200	200	200	200	200	200	200	200	200	200	200	200	200	200	200	200	200	200	200	200		
14	Factory Layout Designing for CKD production (Engine, Navigation, Diesel water accelerator, Eco-bumper)																																							
15	Supplying infrastructure equipment																																							
16	Technician Training (Advance I level, D level and CKD Engine, CKD Navigation)																																							
17	Technician Training for CKD Diesel water accelerator and Eco-bumper production																																							
18	Delivering infrastructure equipment																																							
19	Installation Of Equipment's & startup The Production Line for Engine and Navigation																																							
20	Installation Of Equipment's & startup The Production Line for Diesel water accelerator and Eco-bumper																																							
21	Providing all of Documentation, description of the algorithm, source code, test, compile and deployment instructions for automation																																							
22	Source code training																																							
23	Providing all of Documentations related to the CKD production																																							
24	Establishment of CKD production quality assurance system and sensorathness equipment																																							
25	Supplying and Delivering Raw Material and Parts for 1st CKD Production Stage For 678 No. of Motor Boats System																																							
26	1st CKD production stage with CKD-Motor Boat and Engine, Navigation and SKD Diesel water accelerator and Eco-bumper																																							
27	Supplying and Delivering Raw Material for 2nd CKD Production Stage For 3390 No. of Motor Boats System																																							
28	2nd CKD production stage with CKD-Motor Boat and Engine, Navigation and Diesel water accelerator and Eco-bumper																																							
29	Supervision Services On CKD production line in Russia																																							
30	Supplying and Delivering final components for 6000 No. of Motor Boats System such as screw, bolt, bearing, oil																																							
Total Motor Boats Product during Contract																																				6000				

Генеральный	مدیر عامل منطقه ویژه	Генеральный	مدیر عامل شرکت تندر صحرا
АО ОЭЗ ППТ	تیمور شاگیوالییف	компани	امیرحسین زبیدی
Шагивалеев Т.Н.		Амир Хоссейн	